

Resolution No. _____
 Sonoma County Administration
 Building, Santa Rosa, California

Date: _____

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA,
 AUTHORIZING BUDGETARY ADJUSTMENTS TO THE FY 2008-2009 FINAL BUDGET
 WITHIN THE SPECIAL REVENUE FUND - DEPARTMENT OF HEALTH SERVICES
 IN THE AMOUNT OF \$1,901,339, REQUIRING FOUR-FIFTHS VOTE

WHEREAS, the Board of Supervisors has adopted a Final Budget that includes the Department of Health Services; and

WHEREAS, the Government Code allows for adjustments to the final budget during the 2008-09 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller be and is hereby authorized and directed to make the following budgetary adjustments and operating transfers:

FINANCING USES

TC	SPECIAL REVENUE FUNDS: HEALTH SERVICES -MHSA & MHSA One-Time		
203	165506-7500	Support Care of Persons	\$395,300.00
203	165506-7590	Health Care Facilitites	\$30,000.00
203	165514-6189	Maintenance Bldg Imp - CH	\$597,239.00
203	165514-6570	Consultant Services	\$155,560.00
203	165514-7500	Support Care of Persons	\$68,240.00
203	165514-7590	Health Care Facilitites	\$55,000.00
203R	165506-8705	Reimbursement - Services	(\$425,300.00)
203R	165514-8705	Reimbursement - Services	(\$876,039.00)
		Total Financing Uses	\$0.00

TC	SPECIAL REVENUE FUNDS: HEALTH SERVICES -Mental Health - MHSA		
203	068429-6357	Mental Health	\$425,300.00
203	068445-6357	Mental Health	\$278,800.00
203	068437-6357	Mental Health	\$597,239.00
203	068429-8622	Unclmb OT within Special Rev	\$600,000.00
		Total Financing Uses	\$1,901,339.00

FINANCING SOURCES

TC	SPECIAL REVENUE FUNDS: HEALTH SERVICES -Mental Health - MHSA			
002	068429-2500	State - Other		\$1,025,300.00
002	068445-2500	State - Other		\$278,800.00
002	068437-2500	State - Other		\$597,239.00
002	068478-4622	Unclmb OT within Special Rev		\$600,000.00
	068478	Use of Fund Balance		(\$600,000.00)
		Total Financing Sources	<hr/>	\$1,901,339.00

SUPERVISORS:

Brown Kerns Zane Carrillo Kelley
Ayes Noes Abstain Absent

SO ORDERED