

Position Allocation Changes to Effectuate 5% Reduction
Approved on March 3, 2009

Department & Division(s)	Budget Index	Job Class	Class Title	Existing Positions in Job Class	Change in Position Allocations	New Total Allocations	Hourly Rate for 1st Step
Clerk Assessor Recorder							
Assessor	21014	1512	Appraiser III	21.00	-1.00	20.00	\$28.51
Assessor	21014	0391	Assessment Clerk	13.00	-2.00	11.00	\$18.46
Assessor - Admin	21022	0402	Account Clerk II	2.00	-1.00	1.00	\$18.26
Total Clerk Assessor Recorder				36.00	-4.00	32.00	
Human Resources							
Recruitment & Classification	6015	7803	HR Technician (Confidential)	7.50	-0.50	7.00	\$22.44
Total Human Resources				7.50	-0.50	7.00	
ISD							
Radio Division	7161	0311	Storekeeper	1.00	-1.00	0.00	\$18.15
Total ISD				1.00	-1.00	0.00	
Permit Resource Management							
Environmental Review	25015	0991	Sr. Environmental Specialist (Project)	1.00	-1.00	0.00	\$31.26
Administrative	25015	0823	Administrative Aide (Confidential)	1.00	-1.00	0.00	\$23.33
Customer Service	25015	0552	Permit Technician II	7.00	-1.00	6.00	\$23.75
Total Permit Resource Management				9.00	-3.00	6.00	
Transportation & Public Works							
Roads	35014	1015	Engineering Division Manager	2.00	-1.00	1.00	\$47.96
Roads	35014	5015	Maintenance Worker II	22.00	-1.00	21.00	\$20.29
Roads	35014	0137	Sr. Engineering Programming Analyst	2.00	-2.00	0.00	\$39.30
Transportation & Public Works - Add							
Roads	35014	0160	Dpt Information Systems Manager	0.00	1.00	1.00	\$35.28
Total Transportation & Public Works				26.00	-3.00	23.00	
Health Services							
Orenda Detox & 4-6 Hold	166308	2680	AODS Assistant I/II	14.91	-3.26	11.65	\$18.51
Passpoint Testing	166407	0002	Office Assistant 1/II	1.00	-1.00	0.00	\$16.03
Starting Point Program	166605	2683	AODS Counselor I/II	10.35	-0.31	10.04	\$25.88
Total Health Services				26.26	-4.57	21.69	
Human Services							
Information Tech	159014	0880	Progam Planner Analyst	19.00	-1.00	18.00	\$30.59
Administration	159014	0312	Senior Storekeeper	1.00	-1.00	0.00	\$20.14
Total Human Services				20.00	-2.00	18.00	
District Attorney							
Misdemeanor Team Leader & Felony Trial Unit	42101	4020	Deputy District Attorney IV	48.00	-2.00	46.00	\$53.84

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Investigations	42101	4214	DA Investigator II	15.00	-1.00	14.00	\$40.76
Total District Attorney				63.00	-3.00	60.00	
Probation							
Adult	43109	3225	Probation Officer II	14.00	-1.00	13.00	\$26.17
Adult	43109	3220	Probation Assistant	1.00	-1.00	0.00	\$19.12
Juvenile	43117	3225	Probation Officer II	12.00	-1.00	11.00	\$26.17
Juvenile	43117	0049	Legal Processor II	3.00	-1.00	2.00	\$18.26
Instituions/Juvenile Hall	44206	3112	Juvenile Correctional Counselor II	82.00	-1.00	81.00	\$23.26
Jail Programs	43406	0049	Legal Processor II	2.00	-1.00	1.00	\$18.26
Institutions/Camp	44305	3234	Division Director II	1.00	-1.00	0.00	\$41.79
Probation Add							
Institutions/Camp	44305	3114	Juvenile Correctional Counselor IV	0.00	1.00	1.00	\$29.63
Total Probation				115.00	-6.00	109.00	
Public Defender							
	45013	4054	Deputy Public Defender IV	29.00	-2.00	27.00	\$53.84
Total Public Defender				29.00	-2.00	27.00	
Sherriff							
Law Enforcement	240804	3397	Coroner Community Services Officer	1.00	-1.00	0.00	\$19.71
Law Enforcement	240804	2103	Forensic Assistant	1.14	0.50	1.64	\$21.18
Detention	41801	0048	Legal Processor I	5.00	-2.00	3.00	\$16.03
Detention	41509	3391	Detention Assistants	20.00	-2.00	18.00	\$19.12
Detention	41509	6227	Assistant Cook	7.00	-1.00	6.00	\$17.53
Law Enforcement	40105	0826	Department Analyst / Training Mgr	6.00	-1.00	5.00	\$29.52
Law Enforcement	40709	0049	CIB Legal Processor II	7.60	-1.00	6.60	\$18.26
Detention	41509	0325	Institutional Services Manager	1.00	-1.00	0.00	\$34.86
Law Enforcement	40501	4082	Deputy Sheriff	112.00	-4.00	108.00	\$35.14
Total Sheriff				160.74	-12.50	148.24	
Ag Commission							
Animal Control	70409	4300	Animal Control Officer I	12.00	-1.00	11.00	\$17.05
Total Ag Commission				12.00	-1.00	11.00	
UCCE							
Consumer Protection	71019	1122	Sr. Agricultural Program Assistant	3.60	-0.25	3.35	\$19.67
Total UCCE				3.60	-0.25	3.35	
Countywide Totals				509.10	-42.82	466.28	