

County of Sonoma

Agenda Item Summary Report

Clerk of the Board Use Only
Meeting Date
____/____/____
Agenda Item No:

Department:
Human Services Department

4/5 Vote Required

Contact:
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Phone:
(707) 565-4343

Board Date:
April 7, 2009

Deadline for Board Action:
April 7, 2009

AGENDA SHORT TITLE:

Children's Services Provider Agreement Amendments

REQUESTED BOARD ACTION:

Authorize the Director of Human Services, or her designee, to execute amendments to increase funding for children's services provider Agreements.

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES

ADD'L FUNDS REQUIRING BOARD APPROVAL

Estimated Cost	\$	55,000.00	Contingencies	\$	000.00
			(Fund Name:)		
Amount Budgeted	\$	55,000.00	Unanticipated Revenue	\$	000.00
			(Source:)		
Other Available Approp.	\$	000.00	Other Transfer(s)		000.00
(Explain Below)			(Source:)	\$	
Additional Requested:	\$	0.00	Total Source of Funds:	\$	0.00

Explanation (if required):

Supportive services funds are included in the approved Human Services Department budget.

Prior Board Action(s):

The Board has approved agreements with child welfare providers on an annual basis for a number of years.

Alternatives – Results of Non-Approval:

Child Welfare Services will not have necessary services available to serve clients.

Background:

The Family, Youth and Children’s Services Division of the Human Services Department works with children and their families who are involved in the child welfare service system to alleviate the results of abuse or neglect. Social Workers must continuously seek specialized services to meet the needs of the children and their families, including parent education, counseling, family resource services, and psychological evaluations.

The department contracts with a number of providers in our community to deliver these services. It is anticipated that some of the Agreements will exceed the original contracted amount in this fiscal year and require amendments. Funds to provide these supportive services for child welfare clients were approved in the department budget. The following amendments will be executed subject to Board and County Counsel approval:

Contractor	Services	Original Contract	Amended Contract
Gloria Speicher	Psychological Evaluation	\$40,000	\$55,000
Karen Church	Parent Education	\$25,000	\$45,000
Rodolfo Rodriquez	Psychological Evaluation	\$25,000	\$45,000

Recommendation

Authorize the Director of Human Services, or her designee, to sign and execute amendments to increase funding for children’s services provider Agreements.

Attachments:

On File With Clerk:

Sample Amendment

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote: