

Resolution No. _____
Sonoma County Administration
Building, Santa Rosa, California

Date: _____

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA,
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE FY 2008-2009 FINAL BUDGET
WITHIN THE SPECIAL REVENUE FUND - DEPARTMENT OF HEALTH SERVICES
IN THE AMOUNT OF \$1,431,494, REQUIRING FOUR-FIFTHS VOTE.

WHEREAS, the Board of Supervisors has adopted a Final Budget that includes the Department of Health Services; and

WHEREAS, the Government Code allows for adjustments to the final budget during the 2008-09 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller be and is hereby authorized and directed to make the following budgetary adjustments:

FINANCING USES

TC	SPECIAL REVENUE FUNDS: HEALTH SERVICES -Mental Health		
203	165318-7576	Residential Treatment	\$1,431,494.00
		Total Financing Uses	<u>\$1,431,494.00</u>

FINANCING SOURCES

TC	SPECIAL REVENUE FUNDS: HEALTH SERVICES -Mental Health		
002	165318-2600	Federal Public Assistance	\$701,432.00
002	165318-2280	St - Health	\$515,338.00
002	165318-4040	Misc. Revenues	\$143,149.00
203R	165318-8700	Reimbursement	\$71,575.00
		Total Financing Sources	<u>\$1,431,494.00</u>

SUPERVISORS:

Brown	Kerns	Zane	Carrillo	Kelley
Ayes	Noes	Abstain	Absent	

SO ORDERED